

Community Budget Meeting



Office of
Mayor Sam Liccardo



@sliccardo



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Budget Process: 2015

- March: Mayor's Budget Message & Council Vote
- May 1: City Manager's Proposed Budget
- May- June: Community Meetings & Public Hearings
- May 29: Mayor's June Budget Message Released
- June 9: Mayor's June Budget Message Hearing
- June 23: Final City Council Vote on Budget

Safety – Investments in Police & Fire

- Police Staffing Reserve (\$6.4 M) & Recruitment (\$1.1 M)
- Community Service Officers (26)
- Add civilian police support: crime analysts (2) , crime specialists (4), print examiners (2)
- Boosting Firefighter Staffing (14)

A Safer, Smarter San José: Technology

- Next Generation 9-1-1
- Mobile Data Computers & Computer-Aided Dispatch software
- Data Analytics
- Police Body-Worn Cameras

A Safer, Smarter San José: Prevention

- Gang Prevention/Intervention (+\$1.5 M-\$2.5 M, >\$4.6 m total)
- San José Works: Teen Jobs (>800 teens, \$1 M)
- Neighborhood Traffic Calming/ Pedestrian Safety (\$0.5 M)
- LED Streetlights (TBD – goal= 40,000)
- Illegal Dumping Rapid Response (\$250k)

Restoring Services: Broadening Opportunity

- Libraries: From 4 days/week to 6 days/week
- San Jose Learns: After-School Programs (\$ 2M over 2 yrs)
- Job Creation: Small Business & Manufacturing Initiatives (\$450k)
- Homeless Response & Rapid Rehousing (\$3.5M)
- Essential Services Reserve

Engaging the Community

- Next-Generation CRM: Neighborhood Dashboard
- Program-Based Budgeting
- Participatory Budget Pilot Program
- Office of Strategic Partnerships
- Incentivizing Employee Innovation

Budget Message: Future Policy Direction

- BART to San José
- Street Repair & Maintenance: 2016 Ballot Measure
- Recycled Water: Replenishing Underground Aquifers

WeAreSanJose.org

Many Ways to Get Involved!

- Tutor a child: **“1,000 Hearts for 1,000 Minds”**
- Register my home security camera with the SJPd: **www.sjpd.gov**
- Lend my skills to the City: **Silicon Valley Talent Partnership**
- Employ a teen: **“SJ Works”**
- Join a neighborhood beautification effort